

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (625T040001) Tobacco Reporting Requirements

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 17,525	\$ 17,525	\$ 17,525	\$ 17,525
Disposition of Resources				
Personal Services-Salaries	\$ 11,669	\$ 14,025	\$ 14,025	\$ 14,025
Personal Travel In State	731	3,000	2,500	2,500
Personal Travel Out of State	5,125	500	1,000	1,000
Total Disposition of Resources	\$ 17,525	\$ 17,525	\$ 17,525	\$ 17,525